

# DARRINGTON PARISH COUNCIL

## BUDGET FOR 2020/2021

INCOME	Notes	Budget for 2019/2020	Forecast for 2019/2020	VAT refund for 2020/2021	Budget for 2020/2021
Precept	Increase by 3%	12,664.10	12,664.10		13,044.02
VAT Refund		2,121.41	1,888.41		1,072.29
Donations		0.00	0.00		0.00
Newsletters	Two newsletters	200.00	200.00		200.00
CIL		3,750.00	3,750.00		0.00
<b>Expected income total</b>		<b>18,735.51</b>	<b>18,502.51</b>		<b>14,316.31</b>
<b>PAYMENTS</b>					
Section 137 Grants	Clubs, PCC	600.00	330.00	0.00	400.00
Grass cutting	WMDC	1,150.00	1,136.29	189.38	1,150.00
Hanging Baskets	In Bloom	1,539.00	1,539.00	256.50	1,550.00
Bedding Plants for boxes	In Bloom	1,580.40	1,580.40	263.40	1,600.00
Parish Projects	General Projects	3,000.00	2,678.30	300.55	2,500.00
Parish Projects	Publicity	100.00	100.00	0.00	100.00
Parish Projects	Defibrillator	200.00	200.00	0.00	200.00
Parish Projects	Orchard	500.00	500.00	0.00	500.00
Parish Projects	Village Play Equipment	3,250.00	3,250.00	0.00	0.00
Christmas	Tree	200.00	0.00	0.00	200.00
Gardening/maintenance	Village gardening	2,500.00	1,256.54	61.92	2,000.00
<b>Administration</b>					
Insurance	Came and Company	290.00	294.17	0.00	290.00
Newsletters	Two per year	200.00	199.50	0.00	200.00
Office supplies	Printer ink/paper	80.00	80.23	0.54	80.00
Legal fees	Election costs	2,000.00	101.50	0.00	0.00
Postage		15.00	10.00	0.00	10.00
Website		80.00	0.00	0.00	0.00
Loan payment	Street lighting loan	2,208.34	2,208.34	0.00	2,208.34
Audit fee	Accounts	0.00	0.00	0.00	0.00
Room hire	Reading rooms	176.00	176.00	0.00	176.00
Reserves		-933.23	0.00	0.00	1,151.97
<b>TOTAL</b>		<b>18,735.51</b>	<b>15,640.27</b>	<b>1,072.29</b>	<b>14,316.31</b>

Budget for 2020/2021 approved by



Date

9th Jan 2020